

Michael Gilmour, BA '16

President,
CSAHS Alumni Association

- Welcome & Introductions
- Housekeeping Items
- Territorial Land Acknowledgment

UNIVERSITY
of GUELPH

COLLEGE of SOCIAL AND
APPLIED HUMAN SCIENCES





Dr. Byron Sheldrick

Acting Dean,
College of Social and Applied
Human Sciences

1903 Macdonald Institute

Established to offer women an education in nature study, domestic art and science, and home economics.

1964 University of Guelph

Formed from the three colleges on campus – the Ontario Veterinary College, the Ontario Agricultural College, and Macdonald Institute.

1966 Wellington College

Created to offer degree programs in art, and physical and social sciences.

1972 College of Social Science

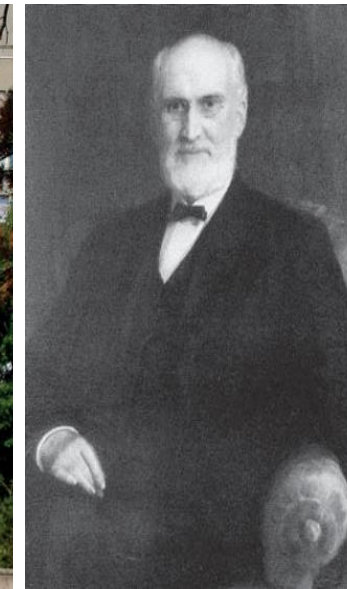
Wellington College is disbanded and three new colleges are created including the College of Social Science.

1972 College of Family and Consumer Studies

Macdonald Institute is rebranded as the College of Family and Consumer studies.

1998 College of Social and Applied Human Sciences

The College of Social Science and College of Family and Consumer Studies merge to form the College of Social and Applied Human Sciences.





**COLLEGE of SOCIAL AND
APPLIED HUMAN SCIENCES**

Vision

To be a world-class leader of integrated scholarship that addresses the critical, complex issues facing our world.

Mission

To address vital issues facing individuals, families, communities, and our world through rigorous research, learner-centred teaching, and engagement with people and communities.

AGM Agenda

1. Call to Order
2. Approval of the Agenda
3. Approval of Minutes
4. President's Report
5. Treasurer's Report
6. Nominations for Board of Directors
7. Questions from the membership
8. Adjourn



This Time Last Year...

We told our membership that we would focus on:

- Continue to enhance our scholarship program
- Stronger promotion of college events
- Increase engagement with current students
- Focus on recruitment of board members



President's Report

- Board Growth & Recruitment
- Award Tracking
- College Event Support
- Scholarship Program





Vision for 2020-2021

- Maintain a stable budget during a year of economic uncertainty
- Increase engagement with the current CSAHS student leaders
- Continue our support for College and University events
- Focus on recruitment of new members



Treasurer's Report

Kevin Alger, CSS '95
Treasurer, CSAHS Alumni Association

UNIVERSITY
of GUELPH

**COLLEGE of SOCIAL AND
APPLIED HUMAN SCIENCES**

CSAHS Alumni Association

Year End Financial Statements August 31st, 2020

Balance Sheet @ 31-August 2019

ASSETS

Operating Account - UofG Grant 596009	8,927.12
Prepaid Scholarships – 595319	12,392.16
CSAHS Travel Grants – 510878	20,000.00
Accounts Receivable	0.00

ENDOWMENT / INVESTMENT ASSETS

Investment Account - 710291	238,736.63
Matching Investment Account - 710353	222,158.65
General Endowment - 710331	19,639.92
Investment / Endowment Account Allocations	18,420.96

TOTAL ASSETS 540,275.44

TOTAL LIABILITY 0.00

EQUITY 540,275.44

TOTAL LIABILITIES AND EQUITY 540,275.44



CSAHS Alumni Association

Year End Financial Statements August 31st, 2020

Income Statement for 01/09/2018 to 31/08/2019

REVENUE

Investment Income

Endowment Fund Annual Allocation 18,420.96

Endowment Fund Profit/Loss (67,026.58)

TOTAL INVESTMENT INCOME (48,605.62)

EXPENSE

Scholarships & Awards 13,000.00

Directors' Meetings 47.42

AGM 2019 1,122.02

TOTAL EXPENSE 14,169.44

NET INCOME/LOSS (62,775.06)

Statements are unaudited and performed on a cash basis



Scholarship Expenses

Janet Wardlaw Scholarship - **\$1,000.00**

CSAHS Alumni Association CJPP Scholarship - **\$1,000.00**

Katherine Fuller Scholarship - **\$1,000.00**

Ann E. Barber Memorial - **\$1,000.00**

Margaret S. McCready Scholarship - **\$1,000.00**

MAC-FACS-FRAN Entrance Scholarship - **\$1,000.00**

Mac-FACS-FRAN AA Scholarship-MCS - **\$1,000.00**

Mac-FACS-FRAN Centennial Scholarship - **\$1,000.00**

Mac-FACS-FRAN AA Graduate-MCS - **\$1,000.00**

MFF AA Graduate Scholarship - **\$1,000.00**

Mac-FACS-FRAN AA Scholarship-FRAN - **\$1,000.00**

Mac-FACS FRAN AA Graduate-FRAN - **\$1,000.00**

Jean C. Bradley Memorial - **\$1,000.00**

Total Scholarships & Awards

\$13,000.00



CSAHS AA Budget for 2020-21 (596006)

		Fiscal Year 2020/2021	Fiscal Year 2019/2020	
		<u>Budget</u>	<u>Budget</u>	<u>Actual</u>
1.0 Operational Expenses				
1.1	Board member meet	\$250.00	\$250.00	\$0.00
1.2	Meeting supplies	\$400.00	\$500.00	\$48.00
		\$650.00	\$750.00	\$48.00
2.0 Events support				
2.1	Give Away/Branded Swag	\$1,200.00	\$1,500.00	\$0.00
2.2	Student Event support	\$1,000.00	\$300.00	\$0.00
2.3	Events Sponsorship	\$1,200.00	\$1,500.00	\$0.00
		\$3,400.00	\$3,300.00	\$0.00
3.0 CSAHS Events				
3.1	AGM / other events	\$960.00	\$1,200.00	\$1,122.00
		\$960.00	\$1,200.00	\$1,122.00
4.0 Fundraising Opportunities				
4.1		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
5.0 Scholarships				
5.1	CJPP Scholarships	\$240.00	\$0.00	\$0.00
5.2	Reinvestment	\$0.00	\$0.00	\$0.00
		\$240.00	\$0.00	\$0.00
		<u>Budget</u>	<u>Budget</u>	<u>Actual</u>
		\$5,250.00	\$5,250.00	\$1,170.00
				Budget Surplus
				\$4,080.00
				Total Surplus
				\$4,760.00



Board of Director Nominations 2020-2021

Officers:

- **President** – Michael Gilmour*
- **Immediate Past President** – Martin Straathof
- **Vice President** – *Vacant*
- **Treasurer** – *Vacant*
- **Secretary** – Kelsey Allen*

At-Large:


- Kevin Alger
- Kim Kennedy
- Shelley Morrison
- Sue Wakefield
- Faythe van Esch
- Amaris Gerson

*fulfilling their term in office, 2-year appointment

Ex-Officio:

- Jana Miller, Alumni Advancement Manager





**Thank you to our
dedicated volunteers!**

**Kevin Alger
Gill Joseph
Keely Kavcic**

Questions?



Looking for ways to get involved?

Upcoming opportunities:

- Join the CSAHS AA Board of Directors
- Alumni & Reunion Week 2021
- Alumni Webinars

Jana Miller

Alumni Advancement Manager

millerja@uoguelph.ca



@UofGAlumni



@uofgalumni



@uofgalumni



Draw Prize!

**And the winner
is...**



Thank You!

Questions? Contact us!

- **Michael Gilmour**

Mike.j.gilmour@gmail.com

- **Kevin Alger**

kevin@appletrerecruitment.ca

- **Jana Miller**

millerja@uoguelph.ca

Alumni Events

alumni.uoguelph.ca/events

CSAHS Alumni Association

csahs.uoguelph.ca/alumni-friends/csahs-alumni-association

