Michael Gilmour, BA ’16
President,
CSAHS Alumni Association

- Welcome & Introductions
- Housekeeping Items
- Territorial Land
Acknowledgment
Dr. Byron Sheldrick

Acting Dean,
College of Social and Applied Human Sciences
1903 **Macdonald Institute**
Established to offer women an education in nature study, domestic art and science, and home economics.

1964 **University of Guelph**
Formed from the three colleges on campus – the Ontario Veterinary College, the Ontario Agricultural College, and Macdonald Institute.

1966 **Wellington College**
Created to offer degree programs in art, and physical and social sciences.

1972 **College of Social Science**
Wellington College is disbanded and three new colleges are created including the College of Social Science.

1972 **College of Family and Consumer Studies**
Macdonald Institute is rebranded as the College of Family and Consumer studies.

1998 **College of Social and Applied Human Sciences**
The College of Social Science and College of Family and Consumer Studies merge to form the College of Social and Applied Human Sciences.
Vision
To be a world-class leader of integrated scholarship that addresses the critical, complex issues facing our world.

Mission
To address vital issues facing individuals, families, communities, and our world through rigorous research, learner-centred teaching, and engagement with people and communities.
AGM Agenda

1. Call to Order
2. Approval of the Agenda
3. Approval of Minutes
4. President’s Report
5. Treasurer’s Report
6. Nominations for Board of Directors
7. Questions from the membership
8. Adjourn
This Time Last Year…

We told our membership that we would focus on:

• Continue to enhance our scholarship program
• Stronger promotion of college events
• Increase engagement with current students
• Focus on recruitment of board members
President’s Report

• Board Growth & Recruitment
• Award Tracking
• College Event Support
• Scholarship Program
Vision for 2020-2021

- Maintain a stable budget during a year of economic uncertainty
- Increase engagement with the current CSAHS student leaders
- Continue our support for College and University events
- Focus on recruitment of new members
Treasurer’s Report

Kevin Alger, CSS ’95
Treasurer, CSAHS Alumni Association
<table>
<thead>
<tr>
<th>ASSETS</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Account - UofG Grant 596009</td>
<td>8,927.12</td>
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<tr>
<td>Prepaid Scholarships – 595319</td>
<td>12,392.16</td>
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<tr>
<td>CSAHS Travel Grants – 510878</td>
<td>20,000.00</td>
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<tr>
<td>Accounts Receivable</td>
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</table>

**ENDOWMENT / INVESTMENT ASSETS**

| Investment Account - 710291          | 238,736.63 |
| Matching Investment Account - 710353 | 222,158.65 |
| General Endowment - 710331           | 19,639.92  |
| Investment / Endowment Account Allocations | 18,420.96 |

**TOTAL ASSETS**

|       | 540,275.44 |

**TOTAL LIABILITY**

|       | 0.00 |

**EQUITY**

|       | 540,275.44 |

**TOTAL LIABILITIES AND EQUITY**

|       | 540,275.44 |
CSAHS Alumni Association
Year End Financial Statements August 31st, 2020

Income Statement for 01/09/2018 to 31/08/2019

REVENUE
Investment Income
Endowment Fund Annual Allocation 18,420.96
Endowment Fund Profit/Loss (67,026.58)
TOTAL INVESTMENT INCOME (48,605.62)

EXPENSE
Scholarships & Awards 13,000.00
Directors' Meetings 47.42
AGM 2019 1,122.02
TOTAL EXPENSE 14,169.44

NET INCOME/LOSS (62,775.06)

Statements are unaudited and performed on a cash basis
Scholarship Expenses

- Janet Wardlaw Scholarship - $1,000.00
- CSAHS Alumni Association CJP Scholarship - $1,000.00
- Katherine Fuller Scholarship - $1,000.00
- Ann E. Barber Memorial - $1,000.00
- Margaret S. McCready Scholarship - $1,000.00
- MAC-FACS-FRAN Entrance Scholarship - $1,000.00
- Mac-FACS-FRAN AA Scholarship-MCS - $1,000.00
- Mac-FACS-FRAN Centennial Scholarship - $1,000.00
- Mac-FACS-FRAN AA Graduate-MCS - $1,000.00
- MFF AA Graduate Scholarship - $1,000.00
- Mac-FACS-FRAN AA Scholarship-FRAN - $1,000.00
- Mac-FACS FRAN AA Graduate-FRAN - $1,000.00
- Jean C. Bradley Memorial - $1,000.00

Total Scholarships & Awards $13,000.00
## CSAHS AA Budget for 2020-21

(596006)

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<thead>
<tr>
<th>1.0 Operational Expenses</th>
<th>Fiscal Year 2020/2021</th>
<th>Fiscal Year 2019/2020</th>
<th>Actual</th>
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<tbody>
<tr>
<td>1.1 Board member meet</td>
<td>$250.00</td>
<td>$250.00</td>
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<tr>
<td>1.2 Meeting supplies</td>
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<td>$650.00</td>
<td>$750.00</td>
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<th>2.0 Events support</th>
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<tr>
<td>2.1 Give Away/Branded Swag</td>
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<td>$1,500.00</td>
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<td>2.2 Student Event support</td>
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<td>$960.00</td>
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<tr>
<th>5.0 Scholarships</th>
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<td>5.1 CJPP Scholarships</td>
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<td>5.2 Reinvestment</td>
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<td>$0.00</td>
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<tr>
<td></td>
<td>$240.00</td>
<td>$0.00</td>
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| Budget Surplus         | $4,080.00|
| Total Surplus          | $4,760.00|
Board of Director Nominations 2020-2021

Officers:
• President – Michael Gilmour*
• Immediate Past President – Martin Straathof
• Vice President – Vacant
• Treasurer – Vacant
• Secretary – Kelsey Allen*

At-Large:
• Kevin Alger
• Kim Kennedy
• Shelley Morrison
• Sue Wakefield
• Faythe van Esch
• Amaris Gerson

*fulfilling their term in office, 2-year appointment

Ex-Officio:
• Jana Miller, Alumni Advancement Manager

**University of Guelph**
**College of Social and Applied Human Sciences**
Thank you to our dedicated volunteers!

Kevin Alger
Gill Joseph
Keely Kavcic
Questions?
Looking for ways to get involved?

Upcoming opportunities:
• Join the CSAHS AA Board of Directors
• Alumni & Reunion Week 2021
• Alumni Webinars

Jana Miller
Alumni Advancement Manager
millerja@uoguelph.ca
Draw Prize!

And the winner is...
Thank You!
Questions? Contact us!

- Michael Gilmour
  Mike.j.gilmour@gmail.com

- Kevin Alger
  kevin@appletreerecruitment.ca

- Jana Miller
  millerja@uoguelph.ca

Alumni Events
alumni.uoguelph.ca/events

CSAHS Alumni Association
csahs.uoguelph.ca/alumni-friends/csahs-alumni-association