

UNIVERSITY  
of GUELPH

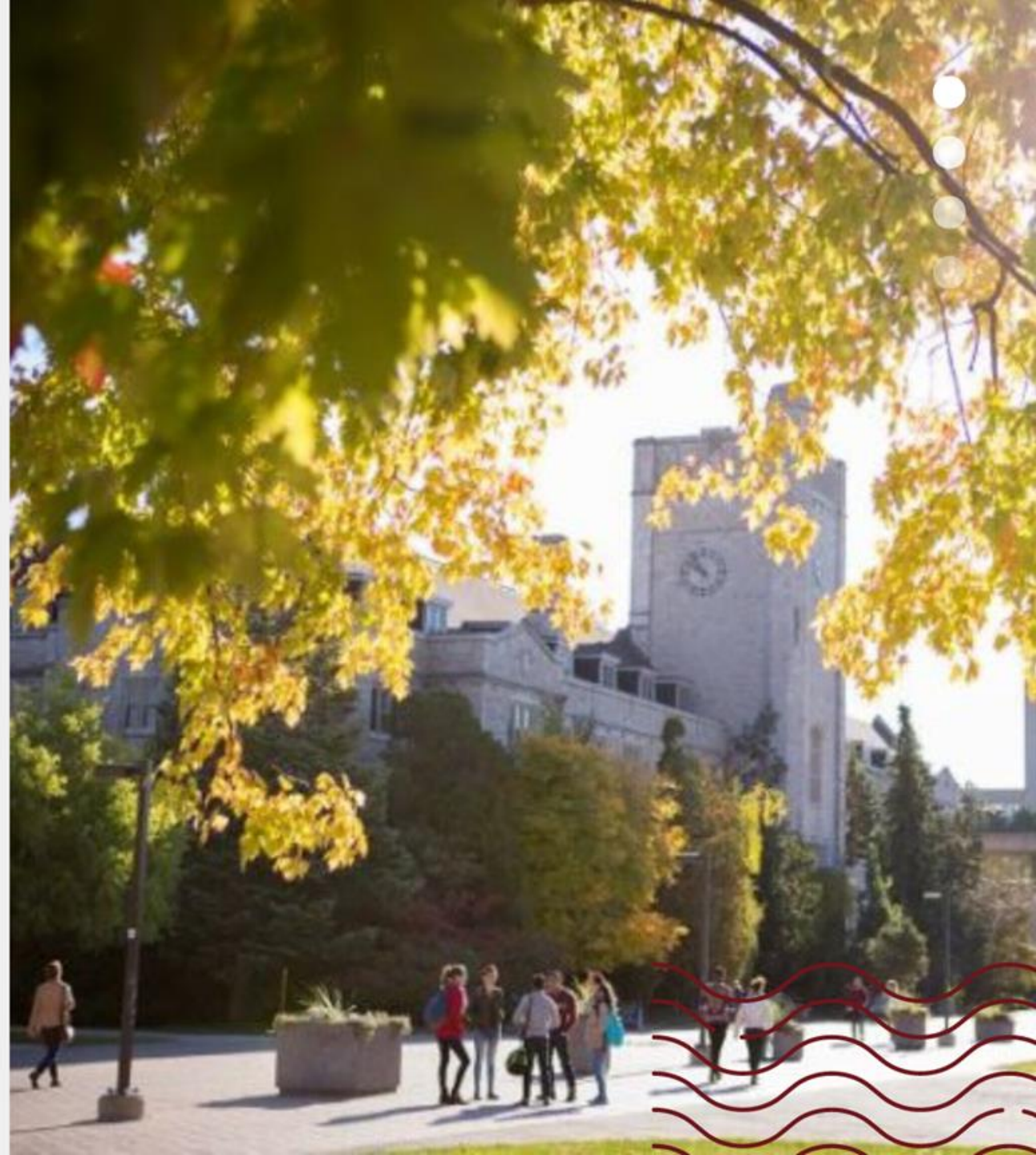
COLLEGE of SOCIAL AND  
APPLIED HUMAN SCIENCES

ALUMNI ASSOCIATION

# CSAHS Alumni Association

*2022 Annual General Meeting*

October 3, 2022





A photograph of a dense forest with tall trees and vibrant green foliage, with sunlight filtering through the canopy.

# Francesco Leri

Associate Dean Research & Graduate Studies  
College of Social and Applied Human Sciences





# Our Vision



The mission of the CSAHS Alumni Association is to represent the interest of the members, preserve the unique traditions of our collegiate history, strengthen the Alumni-College connection, as well as support the College of Social and Applied Human Sciences and current students of the college.





# What We Do

- Guide the finances of Alumni Association endowments to help support our College.
- Build and strengthen relationships with alumni.
- Distribute scholarships to ensure that students are recognized for their achievements.
- Sponsor student and alumni-centred initiatives and events.



# Agenda

2022 CSAHS-AA Annual General Meeting




- 1. Call to Order**
- 2. 2022 Review**
- 3. President's Report**
- 4. 2023 Priorities**
- 5. Treasurer's Report**
- 6. 2023 Budget**
- 7. Nominations for Board of Directors**
- 8. Questions**
- 9. Raffle**
- 10. Adjournment**



# This Time Last Year...


We told our membership that we would focus on:

- Supporting the College in achieving its strategic priorities
  - Continue our support for College and University events
  - Adapting to new ways of engagement with students and alumni
  - Maintaining a stable budget during a year of economic uncertainty
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# President's Report

Micheal Gilmour, BA '16

- Major donations to Nokom's House and Maplewoods Centre
  - Student and Alumni Support
  - Board Growth & Recruitment
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# 2023 Priorities

- Board Growth and Recruitment
- Enhancement of our Financial Reporting structure
- Continued support for student and alumni initiatives
- Collaboration with our parent College





# Treasurer's Report

Fiona Cashell, BA '18

	Budget	Committed	YTD Spent	Available
<b>CSAHS AA Budget 2021/2022</b>				
<b>1.0 Operational Expenses</b>				
1.1 Board member meet	250.00		0.00	
1.2 Meeting supplies	400.00		225.78	
	<b>650.00</b>	<b>0.00</b>	<b>225.78</b>	<b>424.22</b>
<b>2.0 Events support</b>				
2.1 Events Support	3,050.00		2,500.00	
	<b>3,050.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>550.00</b>
<b>3.0 CSAHS Events</b>				
3.1 AGM / other events	300.00		38.86	
	<b>300.00</b>	<b>0.00</b>	<b>38.86</b>	<b>261.14</b>
<b>4.0 Fundraising Opportunities</b>				
4.1 Fundraising opportunitie	0.00		0.00	
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5.0 Scholarships and Awa</b>				
5.2 Awards	1,000.00		0.00	
	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
	<b>Budget</b>	<b>Committed</b>	<b>YTD Spent</b>	<b>Available</b>
	<b>5,000.00</b>	<b>0.00</b>	<b>2,764.64</b>	<b>2,235.36</b>
<b>CSAHS AA Budget Surplus</b>				
	<b>Budget</b>	<b>Committed</b>	<b>YTD Spent</b>	<b>Available</b>
<b>6.0 Budget Surplus 2020/21</b>				
6.1 Other	1,873.00	0.00	0.00	1,873.00
	0.00	0.00	0.00	0.00
	<b>1,873.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,873.00</b>

\*\* Amount predicted based upon HST rebates

# Income Statement for 01/09/2021 to 31/08/2022

## REVENUE

Donations	50.00
Endowment Fund Annual Allocation	18,768.82
Endowment Fund Profit/Loss	<u>(30,529.98)</u>
<b>Total Revenue</b>	<b><u>(11,711.16)</u></b>

## Five-Year History of Endowment Fund Profit/Loss

2022	(30,529.98)
2021	70,202.21
2020	(67,026.58)
2019	27,818.43
2018	781.85





*"Thank you for your generosity. This scholarship has allowed me to focus more on my academic pursuits and has decreased my financial hardship."*

- Seyedeh Yasaman



*"I will be able to fund part of my education while still having time to gain the valuable experiences I will need to thrive in the field of dietetics. Again, I thank you for your thoughtful contribution. Your generosity will never be forgotten."*

- Mahima Mathur



# Testimonials

The CSAHS Alumni Association has generously supported 11 scholarships and awards totalling \$11,000 to our well-deserving students.



# CSAHS-AA Budget for 2022/23 (596006)

## CSAHS AA Budget 2021/2022

### 1.0 Operational Expenses

1.1 Board member meet	250.00		0.00	
1.2 Meeting supplies	400.00		225.78	
	<b>650.00</b>	<b>0.00</b>	<b>225.78</b>	<b>424.22</b>

### 2.0 Events support

2.1 Events Support	3,050.00		2,500.00	
	<b>3,050.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>550.00</b>

### 3.0 CSAHS Events

3.1 AGM / other events	300.00		38.86	
	<b>300.00</b>	<b>0.00</b>	<b>38.86</b>	<b>261.14</b>

### 4.0 Fundraising Opportunities

4.1 Fundraising opportunities	0.00		0.00	
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

### 5.0 Scholarships and Awards

5.2 Awards	1,000.00		0.00	
	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>

Budget	Committed	YTD Spent	Available
<b>5,000.00</b>	<b>0.00</b>	<b>2,764.64</b>	<b>2,235.36</b>

## CSAHS AA Budget Surplus

### 6.0 Budget Surplus 2020/21

	Budget	Committed	YTD Spent	Available
6.1 Other	1,873.00	0.00	0.00	1,873.00
	0.00	0.00	0.00	0.00
	<b>1,873.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,873.00</b>



# CSAHS-AA Budget for 2022/23

## (596006)

CSAHS AA Budget 2022/2023 Uof G Grant 596006					
1.0 Operational Expenses	Items listed are only for consideration		Funding Area	Proposed New Allocation	
1.1 Board member meet	(i.e. babysitting costs, extended travel, etc)	\$250	Account 596009	\$250.00	
1.2 Meeting supplies	(i.e. food, entertainment, etc)	\$400		\$400.00	
		<b>\$650</b>		<b>\$650.00</b>	
2.0 Event Support	Items listed are only for consideration				
2.1 Events Support	(i.e. giveaways, events, sponsored events)	\$3,050	Account 596009	\$3,050.00	
		<b>\$3,050</b>		<b>\$3,050.00</b>	
3.0 CSAHS Events	Items listed are only for consideration				
3.1 AGM	(i.e. location rental, food services)	\$300	Account 596009	\$300.00	
		<b>\$300</b>		<b>\$300.00</b>	
4.0 Fundraising Opportunities	Items listed are only for consideration				
4.1		\$0	Account 596009	\$0.00	
		<b>\$0</b>		<b>\$0.00</b>	
5.0 Scholarships and Awards	Items listed are only for consideration				
5.1 Early Career Faculty Award		\$1,000	Account 596009	\$1,000.00	
		<b>\$1,000</b>		<b>\$1,000.00</b>	
		<b>Total:</b>		<b>\$5,000.00</b>	
6.0 Budget Surplus 2020/21	Items listed are only for consideration				
6.1 Other		\$1,873	Account 596009	\$4,108.36	
		\$0			
		<b>\$1,873</b>		<b>\$4,108.36</b>	
		<b>Total:</b>		<b>\$4,108.36</b>	

# Board of Directors Nominations

2022/2023

## *Directors*

- Alyssa Ahmed
- Johannah Brockie
- Fiona Cashell
- Kelsey Gilmour
- Michael Gilmour

## *Officers\**

President ..... Johannah Brockie  
Immediate Past President..... Michael Gilmour  
Vice President..... Alyssa Ahmed  
Treasurer ..... Fiona Cashell  
Secretary..... Kelsey Gilmour

## *Ex Officio Appointments*

CSAHS Student Alliance Representative ..... Kennedy Wright  
CSAHS Alumni Advancement Manager ..... Cristina Coates

\*All officer positions are elected for two-year terms, with the exception of Immediate Past President





**Thank you to our dedicated  
volunteers!**

**Jade Dorie  
Kevin Alger  
Kim Kennedy  
Amaris Gerson  
Faythe van Esch  
Martin Straathof  
Shelley Morrison**

# Questions?

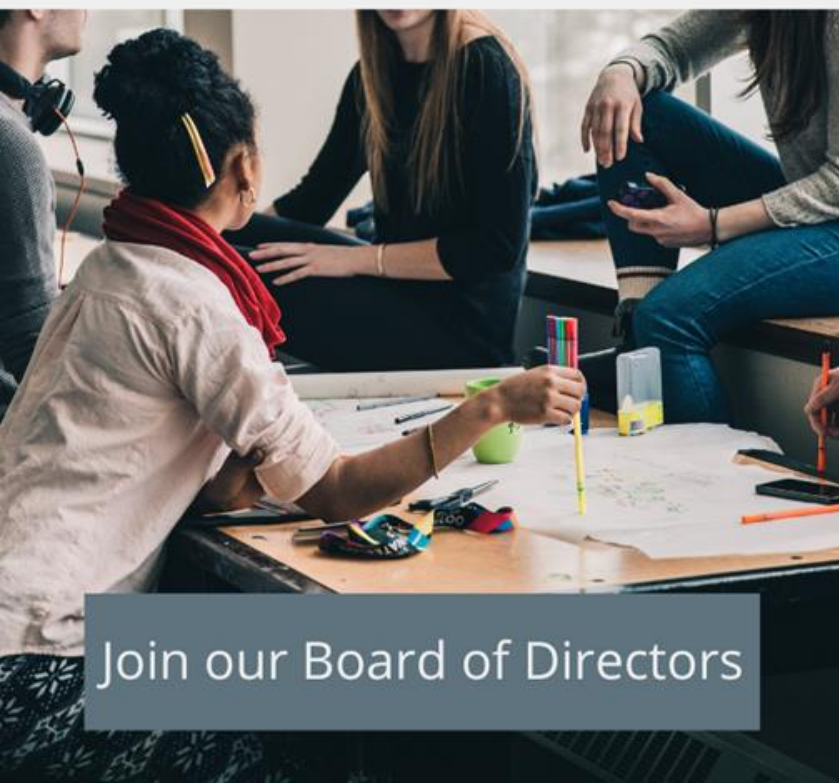




# Get Involved



The CSAHS Alumni Association supports a variety of initiatives and events year-round. Join an upcoming meeting to learn more. We want to hear what you have to say. Live outside of Guelph? Alumni are welcome to call into meetings. Would you like to volunteer? Volunteers are always needed at events such as Convocation and Alumni Reunion Weekends.



Join our Board of Directors



Alumni Reunion Week



Alumni Webinars



# *Congratulations!*

**You have won a copy of Chancellor  
Mary Anne Chambers' memoir,  
“From the Heart!”**

*Dr. Mary Anne Chambers is a former Ontario cabinet minister, a longtime champion of the University of Guelph and lifelong education and community advocate and has been named as the University's next chancellor.*







UofGAlumni



UofGAlumni



UofGAlumni

# Get in Touch ● ● ● ● ●

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